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## FISCAL IMPACT REPORT

ORIGINAL DATE 1-30-08

SPONSOR Miera LAST UPDATED \_\_\_\_\_ HB 542

SHORT TITLE NM Highlands Community Custody Program SB \_\_\_\_\_

ANALYST Cox

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$40.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files  
 New Mexico Highlands University – NMHU  
 Department of Higher Education – HED

Responses Received From  
 New Mexico Highlands University – NMHU  
 Department of Higher Education – HED

### SUMMARY

#### Synopsis of Bill

House Bill 542 requests a forty thousand dollars (\$40,000) appropriation from the General Fund to the Board of Regents of New Mexico Highlands University for expenditure in fiscal year 2009 to support the community custody clinical treatment program at the University's School of Social Work.

### FISCAL IMPLICATIONS

This request was not submitted by NMHU to the New Mexico Higher Education Department for review, and is not included in the Department's funding recommendation for FY09.

The appropriation of forty thousand dollars (\$40,000) contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of Fiscal Year shall revert to the General Fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2009 shall revert to the general fund.

**SIGNIFICANT ISSUES**

NMHU's School of Social Work is the oldest school of social work in New Mexico, dating back to 1974. It is also one of the oldest schools accredited by the Council on Social Work Education (CSWE) in the southwest. NMHU would administer these funds.

PRC/jp